

# Canton Police Department



**December 2017  
Monthly Report**

# CANTON POLICE DEPARTMENT

## About This Report

The Canton Police Department Monthly Report provides basic information about crime in the Canton Community. Each graph is accompanied by statistical information that supports the graph shown.

## Glossary of Commonly Used Terms

**Part One Crimes** – Eight crimes, determined by the State of Michigan and the Federal Bureau of Investigation, are used for conformity in crime reporting. These eight crimes were determined based on seriousness and frequency of the crime. The crimes are: murder, rape (CSC I and CSC III), robbery, aggravated assault, burglary, specific larceny crimes as identified by the State, auto theft, and arson. Data from this monthly report may differ from the data in the FBI's yearly crime report due to the fact that only certain crime classes are extracted by the FBI for their reporting purposes.

**All Other Crimes** – All other reportable crimes, excluding the eight part-one crimes.

**Calls For Service** – Any request for police assistance.

**Traffic Complaints** – Traffic incidents including: Traffic accidents, parking complaints, DWLS (Driving While License Suspended), OWI (Operating While Intoxicated or Under the Influence of a Controlled Substance), and assignments.

**Response Time** – The time period between when a call is received until the time the first officer arrives. Canton Police track emergency run response times and overall average response times which include emergency and non-emergency runs.

**Patrol Area** – The Canton map, divided into four areas of patrol. The boundaries for the patrol areas are set to accommodate an equal amount of activity in each area, and not by actual square mile. Therefore, the description of the patrol areas listed below is approximate only, and not an exact description of the area covered.

Area 1 – Northeast section of Canton

Area 2 – Northwest section of Canton

Area 3 – Southeast section of Canton

Area 4 – Southwest section of Canton

**MDOP** – Malicious Destruction of Property

**UDAA** – Stolen Vehicle

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## PART-ONE CRIMES

### January 1, 2017 through December 31, 2017

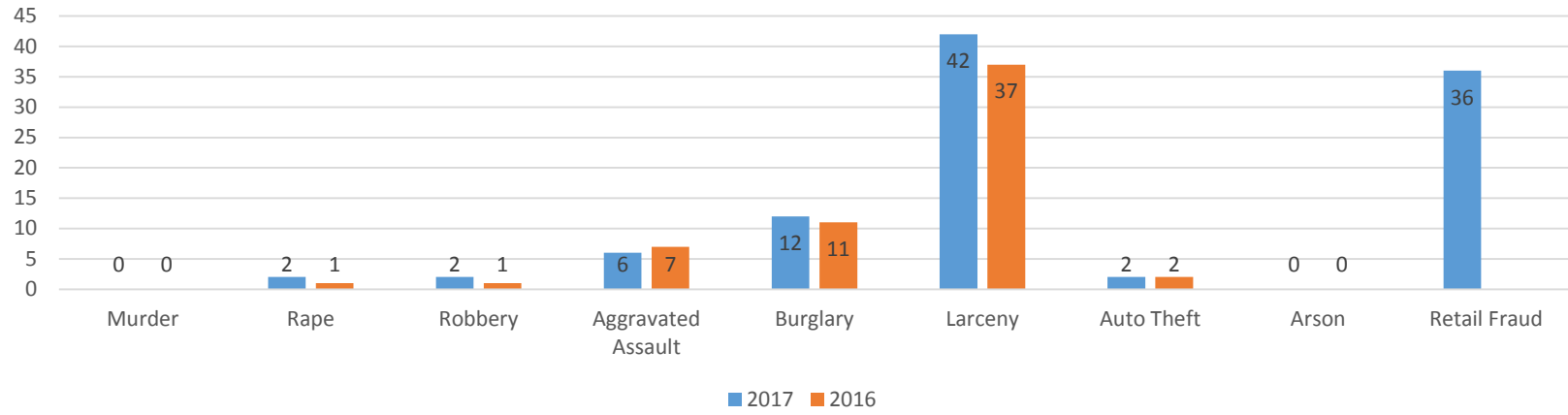
2017	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	1	3	0	3	3	3	0	6	0	2	2	1	24
Robbery	2	0	1	0	1	3	3	1	1	1	2	1	16
Aggravated Assault	10	9	6	11	16	8	5	9	10	8	6	5	103
Burglary	8	4	11	9	12	10	9	3	6	8	12	12	104
Larceny	51	45	42	61	58	46	61	80	77	56	42	47	666
Auto Theft	4	4	6	1	4	3	11	2	6	5	2	3	51
Arson	1	0	0	0	0	0	1	0	1	0	0	0	3
Retail Fraud	1	29	22	27	29	31	29	30	24	34	36	34	326
<b>Total</b>	<b>78</b>	<b>94</b>	<b>88</b>	<b>112</b>	<b>123</b>	<b>104</b>	<b>119</b>	<b>131</b>	<b>125</b>	<b>114</b>	<b>102</b>	<b>103</b>	<b>1293</b>

### January 1, 2016 through December 31, 2016

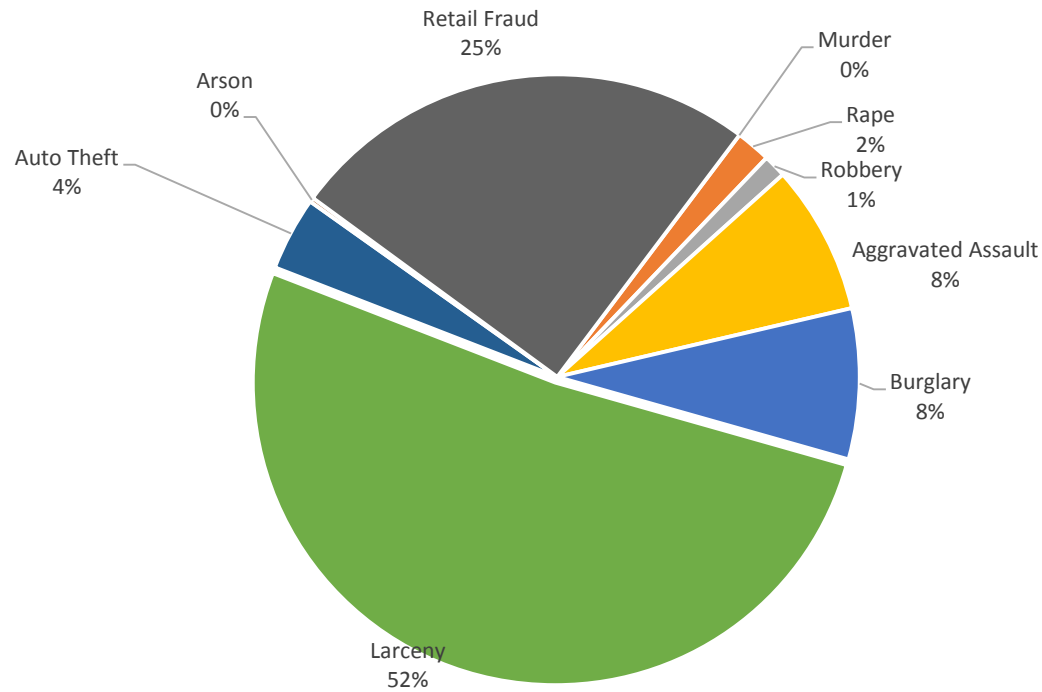
2016	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
Rape	3	2	2	0	2	1	2	2	0	0	1	2	17
Robbery	3	1	3	3	0	2	2	5	3	0	1	1	24
Aggravated Assault	6	4	6	11	8	6	10	14	8	7	7	11	98
Burglary	3	8	7	4	7	12	4	7	6	10	11	2	81
Larceny	66	36	37	60	45	43	48	61	56	42	37	84	615
Auto Theft	1	2	1	4	5	6	4	4	6	5	2	7	47
Arson	1	2	1	1	0	0	0	0	0	1	0	0	6
<b>Total</b>	<b>83</b>	<b>55</b>	<b>57</b>	<b>83</b>	<b>67</b>	<b>70</b>	<b>70</b>	<b>93</b>	<b>79</b>	<b>65</b>	<b>59</b>	<b>107</b>	<b>888</b>

\*2017 Part-One Crimes now include Retail Fraud

### Part One Crimes December 2017 vs December 2016



### Part One Crimes Year to Date 2017



## MONTHLY ACTIVITY

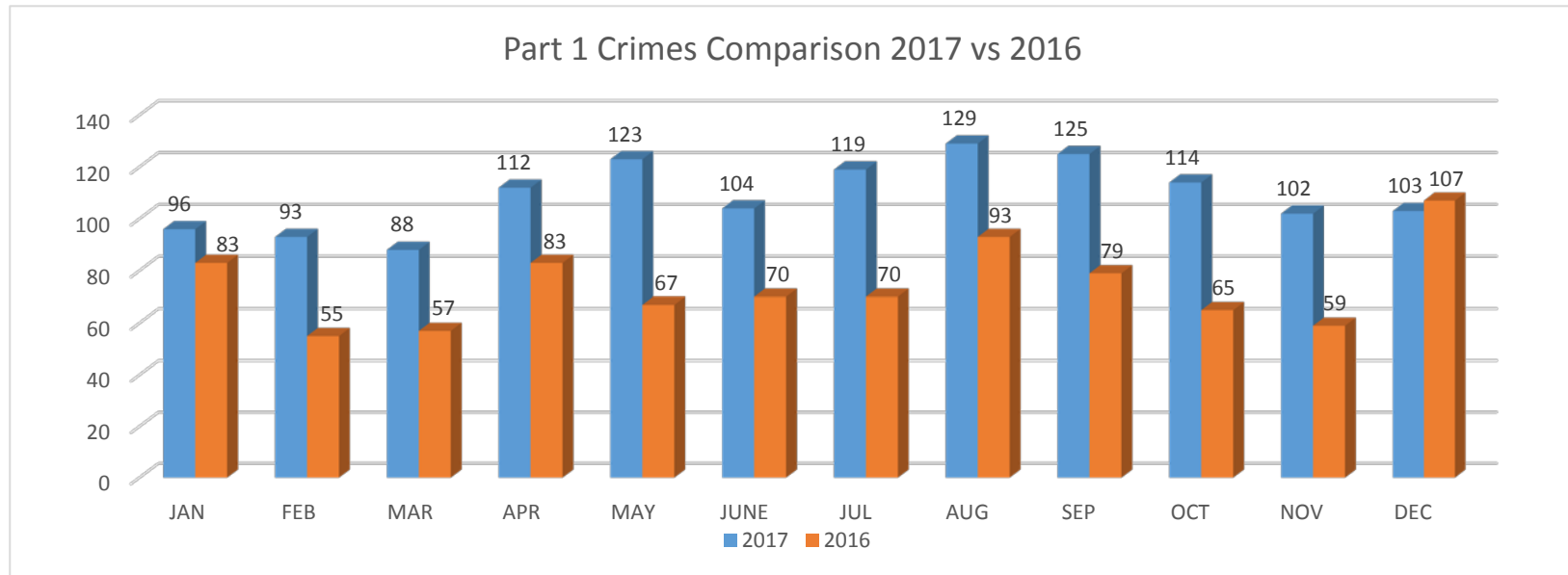
### PART-ONE CRIMES

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
<b>2017</b>	96	93	88	112	123	104	119	129	125	114	102	103	<b>1308</b>
<b>2016</b>	83	55	57	83	67	70	70	93	79	65	59	107	<b>888</b>

NOTE: Part-One crime data reflects the figures for the MICR file classes as used by the State of Michigan

### ALL OTHER CRIMES

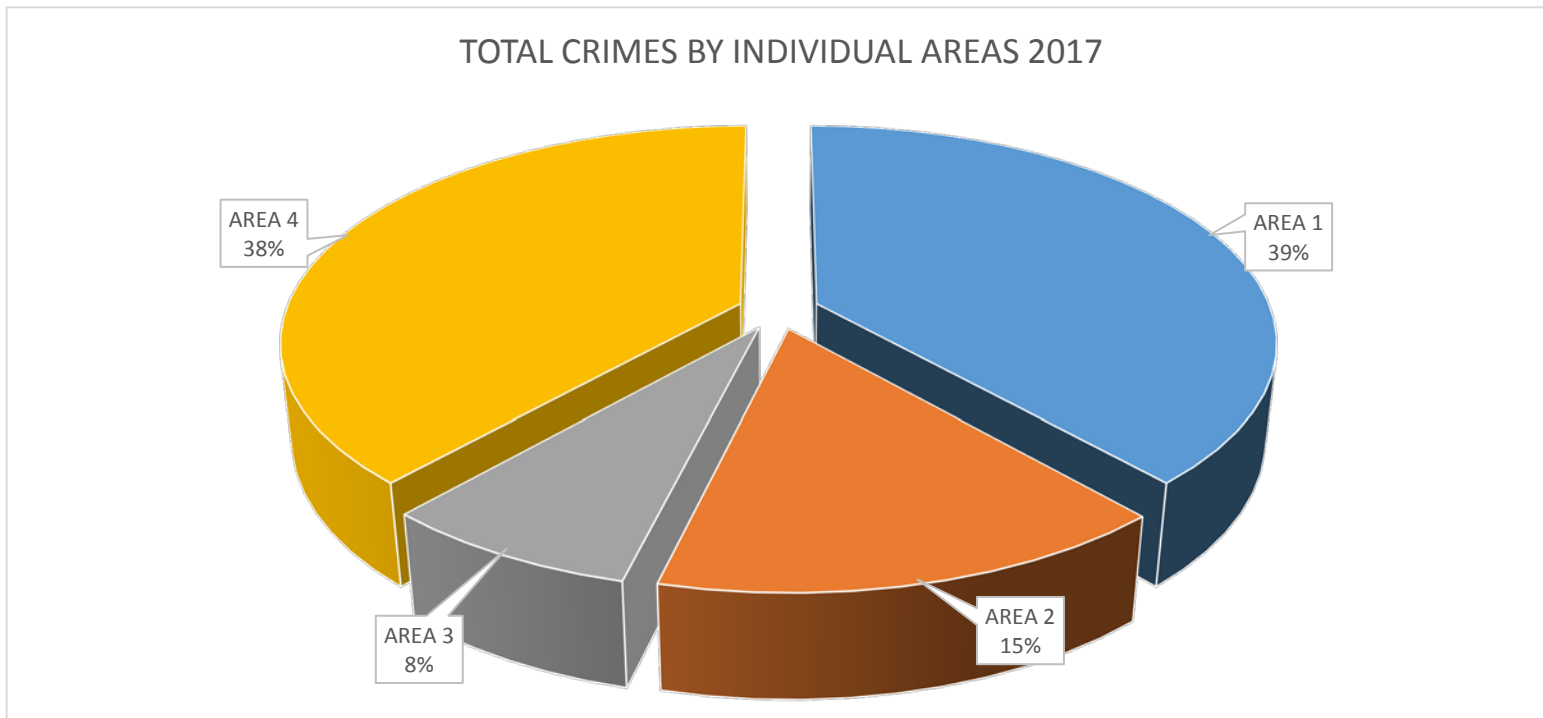
	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
<b>2017</b>	671	719	858	1031	1655	1504	1198	1180	1145	1146	889	891	<b>12887</b>
<b>2016</b>	907	913	792	853	942	881	709	969	1002	1179	946	767	<b>10860</b>



\*2017 Part-One Crimes now include Retail Fraud

## SELECTED CRIME BY AREA MONTHLY TOTALS

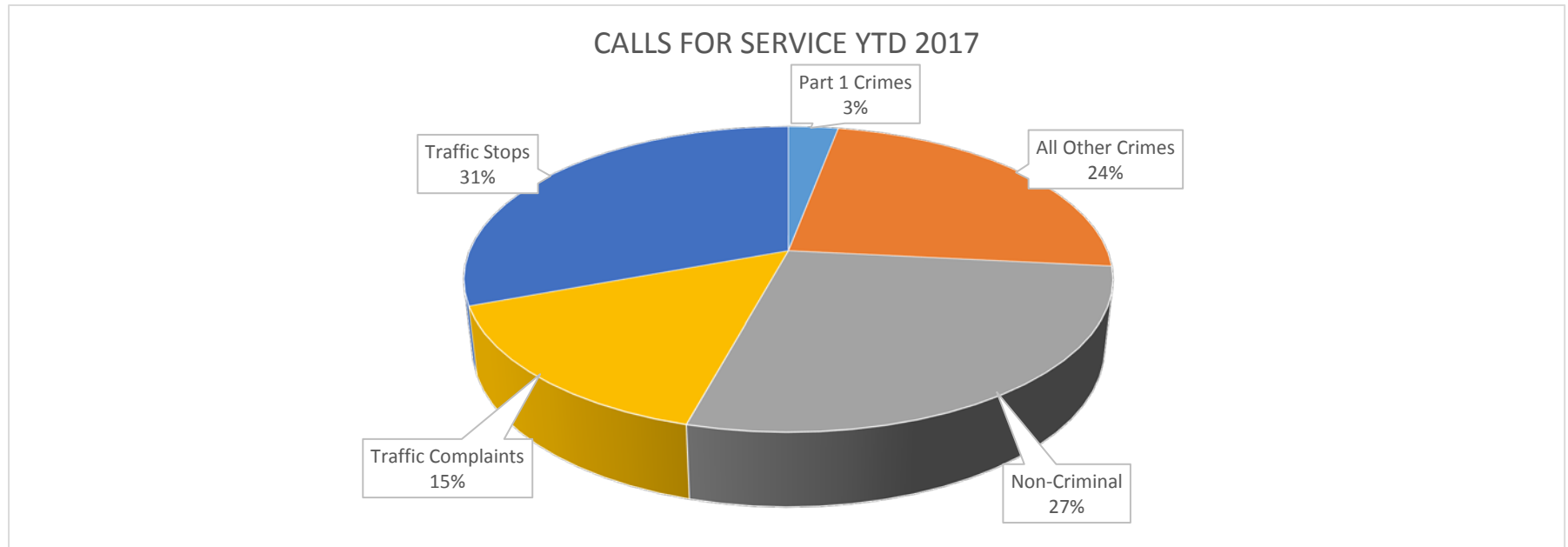
December 2017	AREA 1	AREA 2	AREA 3	AREA 4
Robbery	0	0	0	1
Burglary	2	1	1	2
Larceny	1	1	0	2
UDAA	1	0	0	0
MDOP	1	0	0	0
<b>TOTAL</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>5</b>



## CALLS FOR SERVICE

CALLS FOR SERVICE - BY TYPE													
2017	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
Part 1 Crimes	96	76	90	137	138	141	166	155	159	166	152	134	1,610
All Other Crimes	752	833	943	967	1,526	1,472	1,069	1,366	1,170	1,089	854	837	12,878
Non-Criminal	991	1,011	1,118	1,154	1,336	1,431	1,439	1,253	1,312	1,393	1,328	1,247	15,013
Traffic Complaints	603	626	778	624	662	619	591	642	735	778	714	821	8,193
Traffic Stops	1,463	1,080	1,265	1,312	1,323	1,356	1,429	1,419	1,416	1,613	1,630	1,401	16,707
<b>TOTAL</b>	<b>3,905</b>	<b>3,626</b>	<b>4,194</b>	<b>4,194</b>	<b>4,985</b>	<b>5,019</b>	<b>4,694</b>	<b>4,835</b>	<b>4,792</b>	<b>5,039</b>	<b>4,678</b>	<b>4,440</b>	<b>54,401</b>

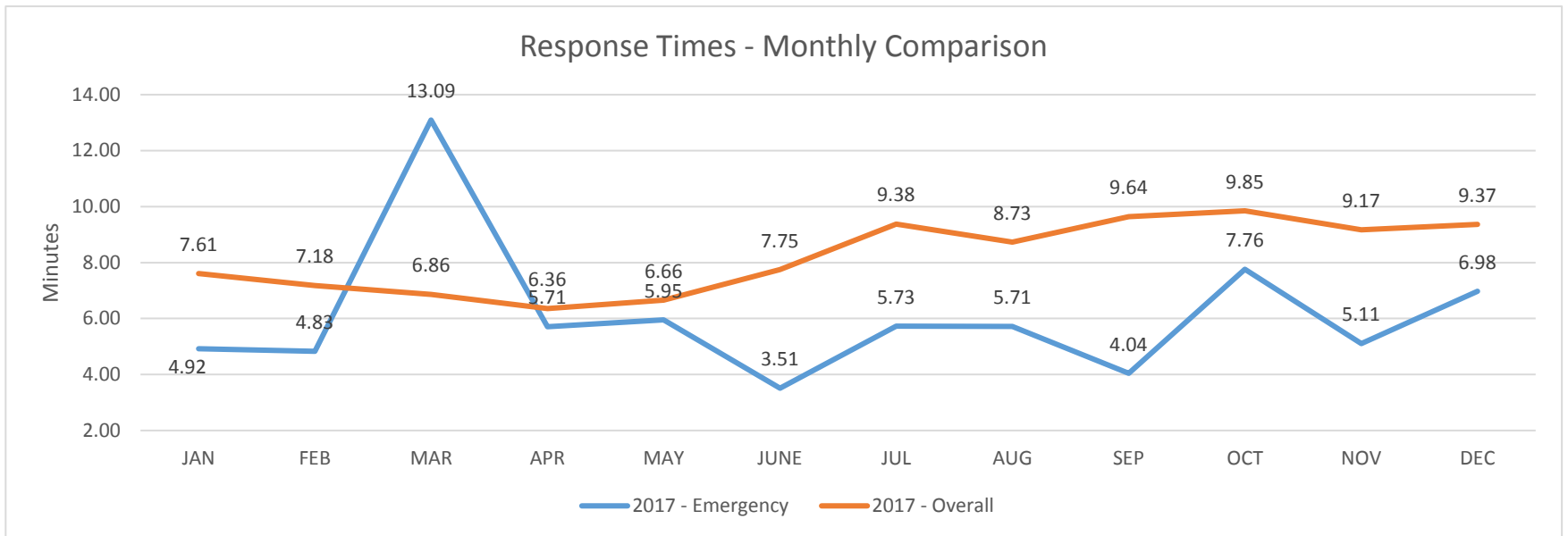
CALLS FOR SERVICE - MONTHLY COMPARISON													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
2017	3,905	3,626	4,194	4,194	4,985	5,019	4,694	4,835	4,792	5,039	4,678	4,440	54,401
2016	4,150	3,958	4,247	4,141	4,355	4,348	4,258	4,387	4,329	4,705	3,899	3,998	50,775





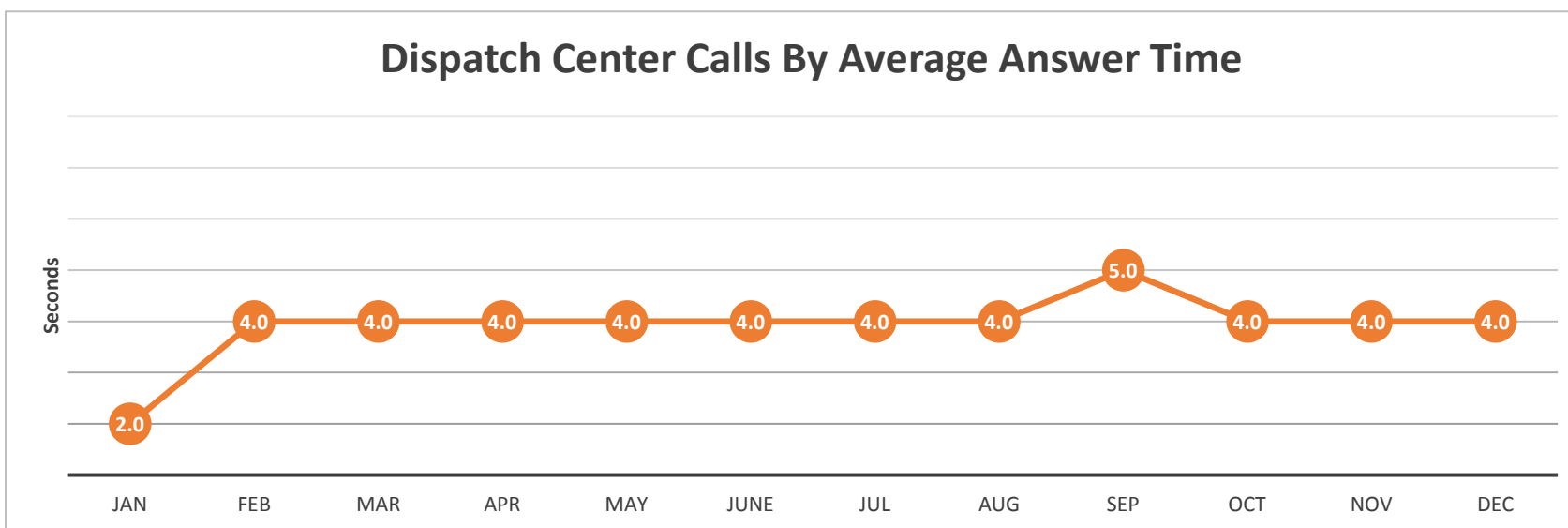
## RESPONSE TIME

2017	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD AVERAGE
2017 - Emergency	4.92	4.83	13.09	5.71	5.95	3.51	5.73	5.71	4.04	7.76	5.11	6.98	<b>73.35</b>
2017 - Overall	7.61	7.18	6.86	6.36	6.66	7.75	9.38	8.73	9.64	9.85	9.17	9.37	<b>98.55</b>



## DISPATCH CENTER CALLS

2107	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD
# of 911 Calls	1,614	1,434	1,687	1,538	1,752	1,825	1,758	1,756	1,683	1,754	1,647	1,891	<b>20,339</b>
# of Admin. Call	6,172	5,863	6,570	6,255	6,995	6,933	7,038	6,720	6,702	6,937	6,298	5,977	<b>78,460</b>



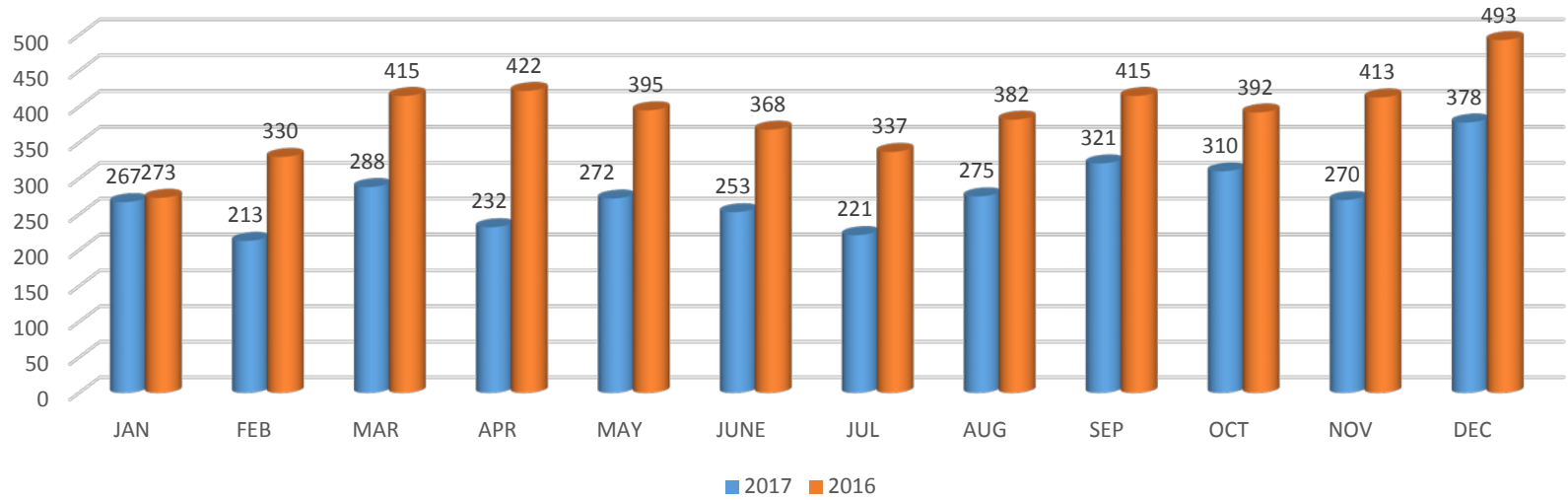
NOTE: The National Emergency Number Association's (NENA) standard for 911 call taking states all calls should be answered within 10 seconds

## TRAFFIC ACCIDENT SUMMARY

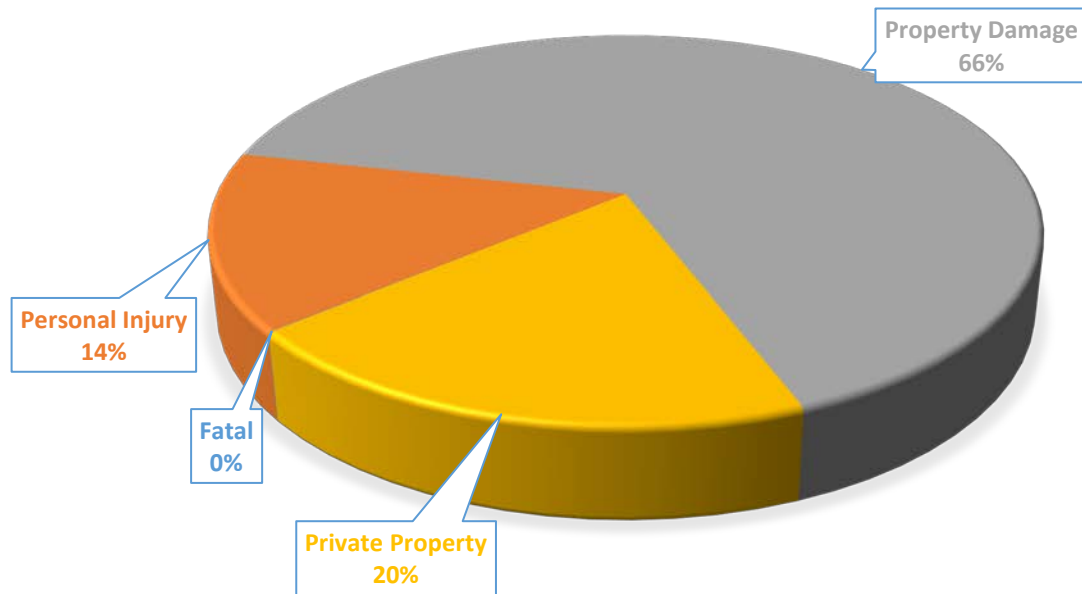
JANUARY 1, 2017 THROUGH DECEMBER 31, 2017													
2017	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
Fatal	0	0	0	0	1	0	0	0	0	0	0	0	1
Personal Injury	39	28	37	37	44	35	33	44	56	48	36	45	482
Property Damage	176	143	193	141	173	166	136	167	212	210	174	275	2,166
Private Property	52	42	58	54	54	52	52	64	53	52	60	58	651
<b>Total</b>	<b>267</b>	<b>213</b>	<b>288</b>	<b>232</b>	<b>272</b>	<b>253</b>	<b>221</b>	<b>275</b>	<b>321</b>	<b>310</b>	<b>270</b>	<b>378</b>	<b>3,300</b>

JANUARY 1, 2016 THROUGH DECEMBER 31, 2016													
2016	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
Fatal	1	0	0	0	0	0	0	0	0	0	0	1	2
Personal Injury	36	33	33	33	36	34	54	34	42	41	37	42	455
Property Damage	178	80	162	155	151	123	83	149	152	150	151	187	1,721
Private Property	58	217	220	234	208	211	200	199	221	201	225	263	2,457
<b>Total</b>	<b>273</b>	<b>330</b>	<b>415</b>	<b>422</b>	<b>395</b>	<b>368</b>	<b>337</b>	<b>382</b>	<b>415</b>	<b>392</b>	<b>413</b>	<b>493</b>	<b>4,635</b>

Traffic Accidents 2017 vs 2016



REPORTED ACCIDENTS BY TYPE - YTD



## TRAFFIC VIOLATION SUMMARY

January 1, 2017 through December 31, 2017													
2017	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
OWI	19	13	9	15	19	15	20	17	18	12	22	22	201
Speed	68	43	61	50	59	84	67	52	46	64	51	39	684
Hazardous	368	298	428	359	404	409	367	436	481	415	412	502	4,879
Non-Hazardous	195	200	212	223	266	246	226	282	273	274	266	269	2,932
Parking	15	6	12	11	12	21	5	10	15	20	17	12	156
Warning	460	321	306	422	428	452	493	428	394	510	485	369	5,068
Waiveable Vio. Issued	40	22	30	40	43	40	33	20	9	11	19	8	315
# Viol. Corrected	36	20	24	34	30	30	24	17	8	9	16	7	255
# Vio. To Court	3	2	2	2	2	10	2	1	0	1	2	0	27
<b>Total</b>	<b>1,165</b>	<b>903</b>	<b>1,084</b>	<b>1,156</b>	<b>1,263</b>	<b>1,267</b>	<b>1,237</b>	<b>1,263</b>	<b>1,244</b>	<b>1,316</b>	<b>1,290</b>	<b>1,228</b>	<b>14,416</b>

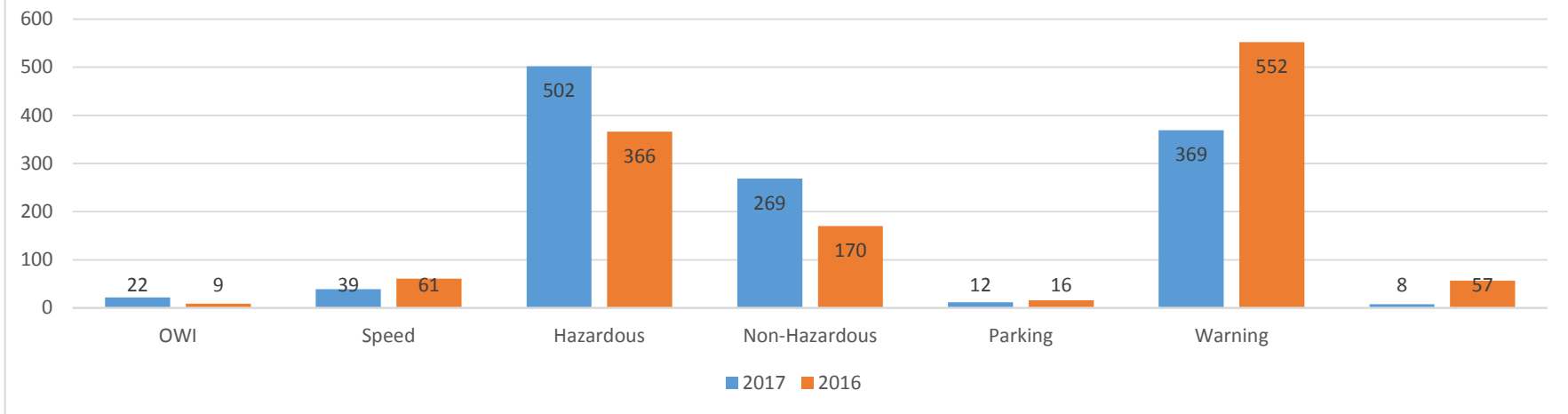
January 1, 2016 through December 31, 2016													
2016	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
OWI	11	14	12	17	16	12	11	10	13	17	10	9	152
Speed	146	219	228	101	218	108	97	75	90	203	95	61	1,641
Hazardous	525	503	588	389	425	411	440	412	426	547	437	366	5,469
Non-Hazardous	260	231	268	214	326	277	201	225	236	233	203	170	2,844
Parking	8	8	14	12	12	13	15	9	14	24	12	16	157
Warning	511	461	490	524	528	479	384	438	470	582	570	552	5,989
Waiveable Vio. Issued	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	57	57
# Viol. Corrected	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	49	49
# Vio. To Court	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	7
<b>Total</b>	<b>1,461</b>	<b>1,436</b>	<b>1,600</b>	<b>1,257</b>	<b>1,525</b>	<b>1,300</b>	<b>1,148</b>	<b>1,169</b>	<b>1,249</b>	<b>1,606</b>	<b>1,327</b>	<b>1,231</b>	<b>16,309</b>

NOTE: Waiveable Violation categories are: Defective Equipment; No Registration; No Operator's License on Person.

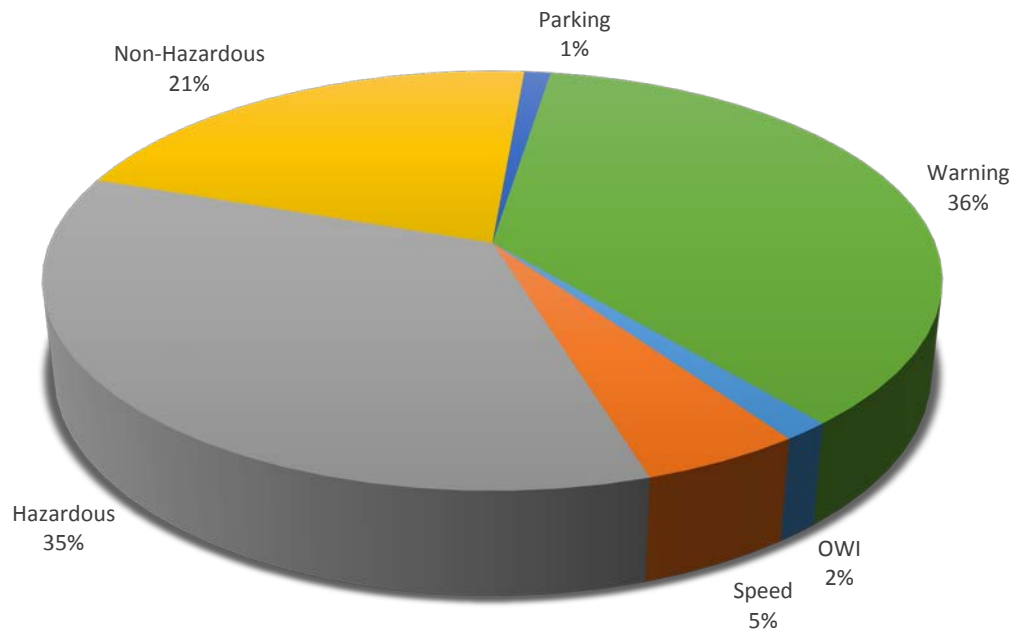
The number of Violations Corrected and the number of Violations to Court do not add up to number of Waiveable Violations Issued because the 20 day time frame allowed to correct violations does not always fall within the calendar month.

\*\*\* December 2016 Waiveable Citations Reimplemented

### Number of Traffic Violations by December 2017 vs December 2016



### Traffic Violations Issued by Type Year to Date 2017



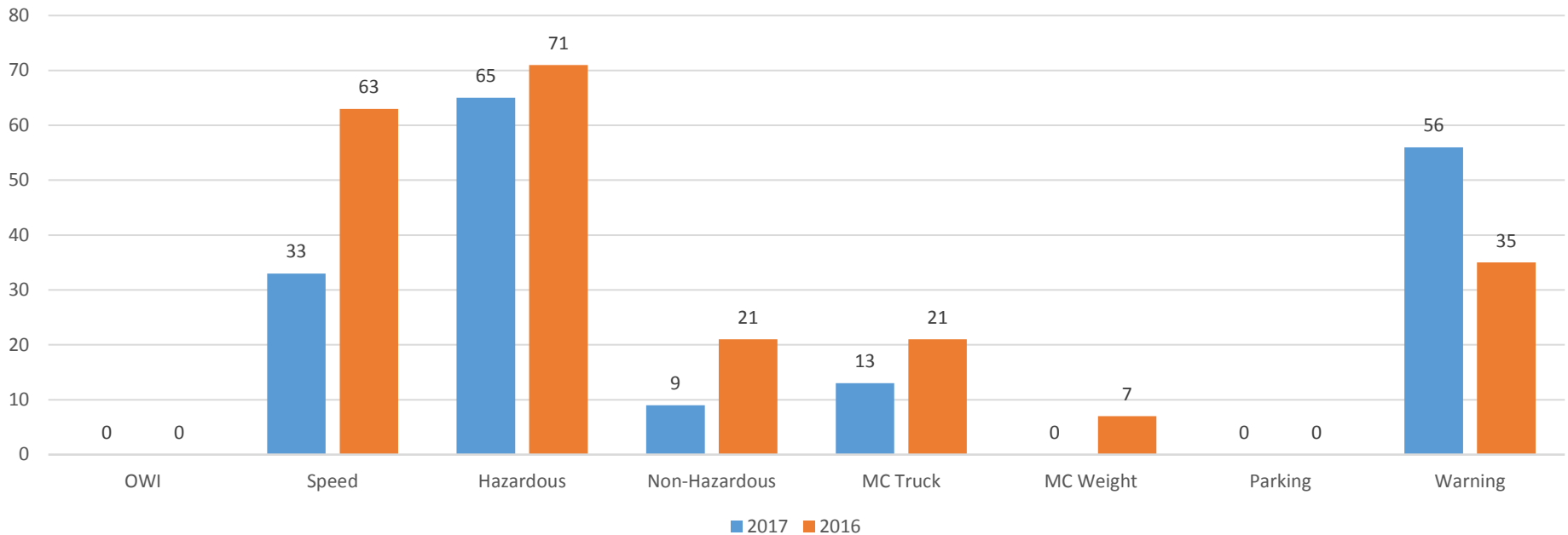


## SPECIAL ENFORCEMENT UNIT

January 1, 2017 through December 31, 2017

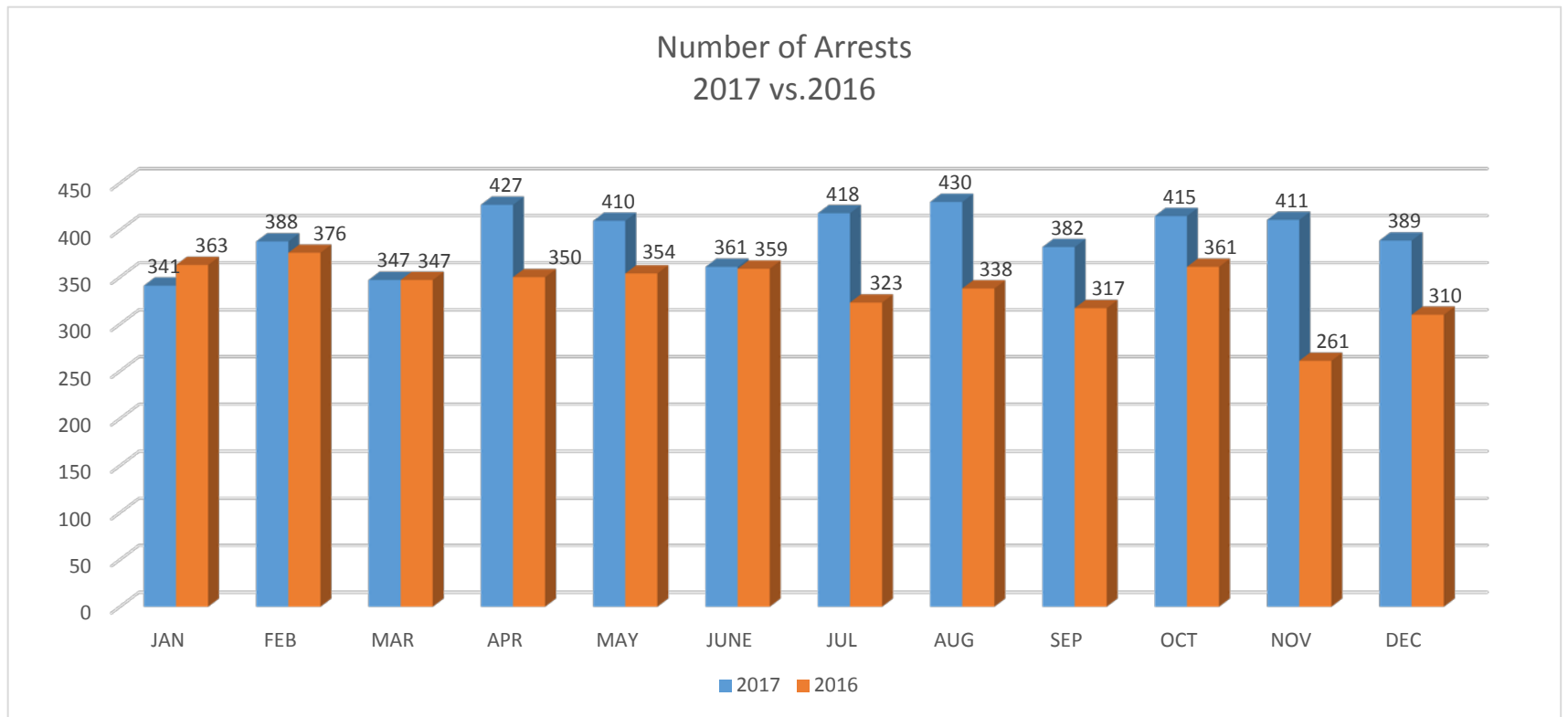
2017	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
OWI	20	9	9	0	0	0	0	0	0	0	0	0	38
Speed	124	101	122	79	43	43	69	89	152	120	111	33	1,086
Hazardous	7	1	1	59	57	65	75	114	116	146	152	65	858
Non-Hazardous	20	9	9	5	5	20	19	35	17	12	22	9	182
MC Truck	18	9	9	14	7	11	18	19	6	8	29	13	161
MC Weight	15	5	6	4	2	0	3	10	1	0	4	0	50
Parking	1	1	4	0	0	0	0	11	10	0	1	0	28
Warning	39	24	24	27	32	41	51	49	43	37	7	56	430
<b>Total</b>	<b>224</b>	<b>159</b>	<b>184</b>	<b>188</b>	<b>146</b>	<b>180</b>	<b>235</b>	<b>327</b>	<b>345</b>	<b>323</b>	<b>326</b>	<b>176</b>	<b>2,813</b>

**Number of Traffic Violations for December 2017 vs December 2016**



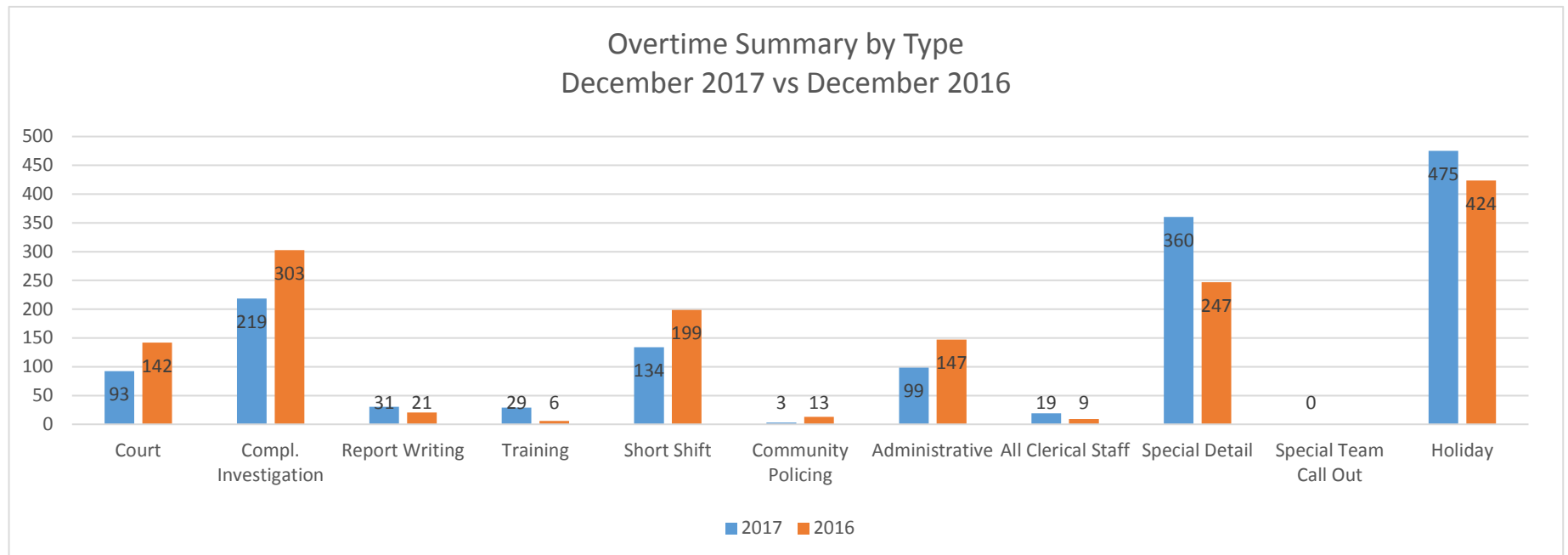
## NUMBER OF ARRESTS

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
2017	341	388	347	427	410	361	418	430	382	415	411	389	<b>4,719</b>
2016	363	376	347	350	354	359	323	338	317	361	261	310	<b>4,059</b>



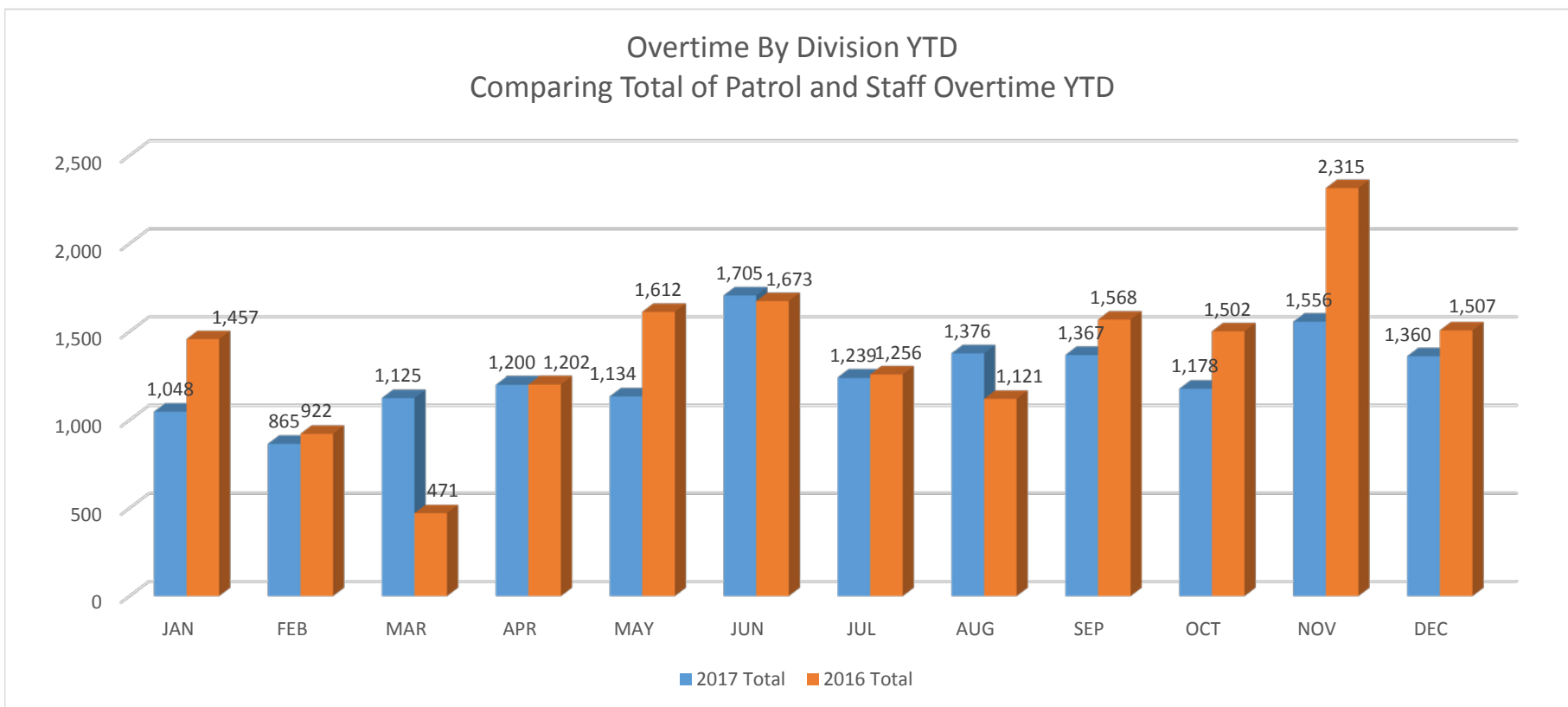
## OVERTIME SUMMARY BY TYPE

2017	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
Court	101	102	167	141	41	140	95	138	117	161	140	93	<b>1,433</b>
Compl. Investigation	254	162	327	257	233	389	427	438	319	416	289	219	<b>3,728</b>
Report Writing	22	44	51	59	68	30	61	64	59	53	59	31	<b>598</b>
Training	2	30	69	46	34	18	6	17	102	70	38	29	<b>458</b>
Short Shift	89	183	113	132	84	154	172	413	248	161	145	134	<b>2,026</b>
Community Policing	6	25.5	13.5	18.5	22	41.5	2	16.5	16.5	27	12.5	3	<b>204.5</b>
Administrative	163	156	223	232	147	118	90	139	38	119	123	99	<b>1,643</b>
All Clerical Staff	25	6	12	1	13	17	2	2	0	3	2	19	<b>101</b>
Special Detail	13	118	104	72	232	699	171	174	260	171	184	360	<b>2,555</b>
Special Team Call Out							29	25	0	0	14	0	
Holiday	367	0	0	234	255	0	222	0	252	0	653	475	<b>2,458</b>
<b>Total</b>	<b>1,041</b>	<b>826</b>	<b>1,078</b>	<b>1,190</b>	<b>1,128</b>	<b>1,604</b>	<b>1,275</b>	<b>1,424</b>	<b>1,409</b>	<b>1,178</b>	<b>1,657</b>	<b>1,461</b>	<b>15,270</b>



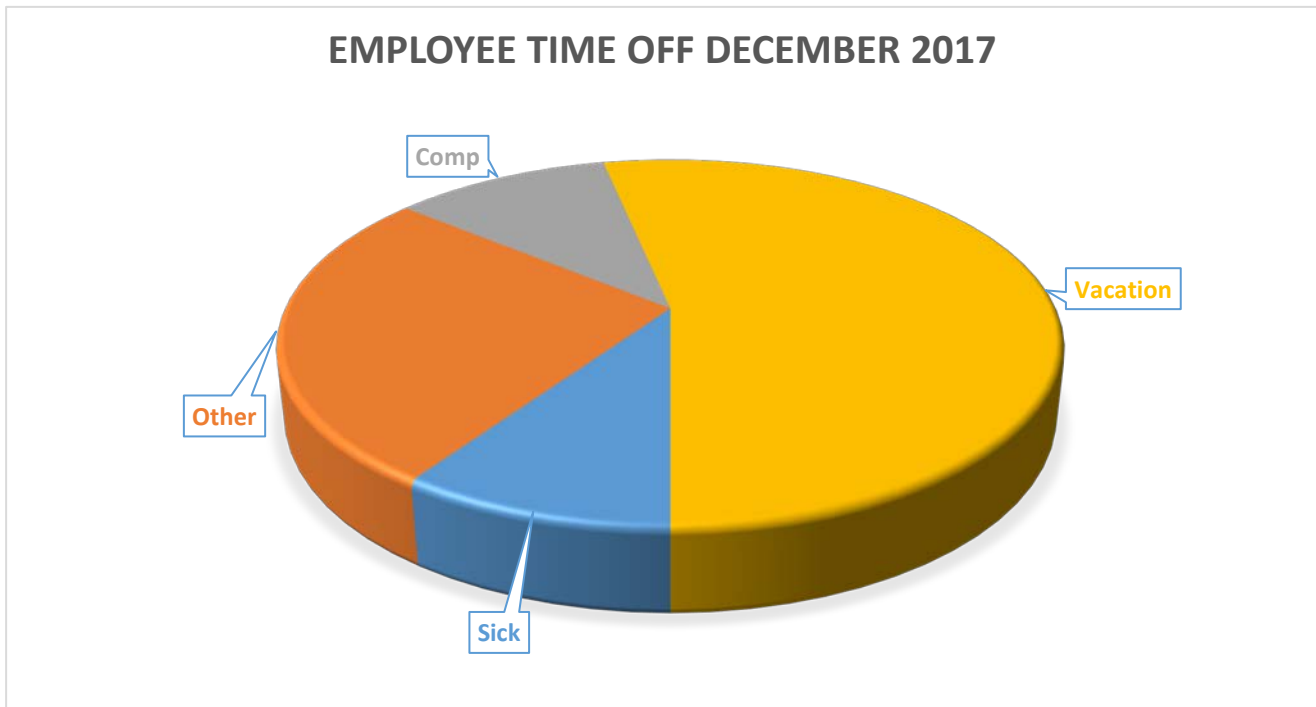
## OVERTIME SUMMARY BY DIVISION

Overtime By Division 2017 vs. 2016													
2017	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
2017 Patrol	719	667	754	917	863	1,312	846	992	1,021	867	1,215	1,087	<b>11,258</b>
2017 Staff	329	198	372	284	271	394	393	385	346	311	341	273	<b>3,895</b>
<b>2017 Total</b>	<b>1,048</b>	<b>865</b>	<b>1,125</b>	<b>1,200</b>	<b>1,134</b>	<b>1,705</b>	<b>1,239</b>	<b>1,376</b>	<b>1,367</b>	<b>1,178</b>	<b>1,556</b>	<b>1,360</b>	<b>15,153</b>
2016 Patrol	1,005	661	106	765	1,159	1,219	920	818	1,284	765	1,665	1,215	<b>11,583</b>
2016 Staff	452	261	365	437	453	454	336	303	284	736	651	292	<b>5,023</b>
<b>2016 Total</b>	<b>1,457</b>	<b>922</b>	<b>471</b>	<b>1,202</b>	<b>1,612</b>	<b>1,673</b>	<b>1,256</b>	<b>1,121</b>	<b>1,568</b>	<b>1,502</b>	<b>2,315</b>	<b>1,507</b>	<b>16,605</b>



## EMPLOYEE TIME OFF AND STAFFING SUMMARY

2017	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
Sick	344	160	129	307	432	476	336	368	384	352	344	184	3,816
Other	596	176	0	359	326	96	216	743	304	36	943	962	4,756
Comp	223	246	316	229	169	265	462	513	311	354	384	248	3,720
Vacation	1,528	1,733	1,664	1,792	1,719	2,099	3,432	2,998	2,156	1,224	1,907	2,182	24,431
<b>Total</b>	<b>2,690</b>	<b>2,315</b>	<b>2,109</b>	<b>2,687</b>	<b>2,645</b>	<b>2,936</b>	<b>4,446</b>	<b>4,621</b>	<b>3,156</b>	<b>1,967</b>	<b>3,577</b>	<b>3,576</b>	<b>36,722</b>



	<b>Total Employees</b>			<b>Employees Assigned To:</b>									
	Sworn	Civilian	Total	<b>Administration</b>		<b>Staff Ops</b>		<b>Patrol</b>		<b>PSSO's</b>		<b>Ord. Officers</b>	
				Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
December	92	38	130	3	3	31	28	74	76	17	18	5	5

## ORDINANCE OFFICER ACTIVITY

### JANUARY 1, 2017 THROUGH DECEMBER 31, 2017

2017	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
Noise & Nuisance	19	26	13	9	15	13	14	20	21	15	12	5	<b>182</b>
Property Standards	174	250	318	378	783	630	396	460	455	454	278	332	<b>4,908</b>
Vehicles	17	20	17	12	19	35	14	37	33	38	18	22	<b>282</b>
Building Ordinances	165	175	193	140	142	160	144	136	153	173	120	121	<b>1,822</b>
Signs	60	78	86	99	124	176	138	176	116	123	93	37	<b>1,306</b>
Other Ordinances	9	11	5	8	5	5	0	8	6	11	2	8	<b>78</b>
Court	2	1	3	10	2	6	10	10	8	4	5	4	<b>65</b>
Follow Up Investigations	130	146	226	209	446	444	246	285	297	330	220	177	<b>3,156</b>
Report Writing	3	6	4	3	3	1	7	9	14	12	8	5	<b>75</b>
Citations & Warrants	1	0	3	0	1	1	4	2	1	1	2	1	<b>17</b>
Station & Out of Service	92	121	175	184	193	198	147	205	183	217	171	168	<b>2,054</b>
Misc. & Training	147	130	131	139	129	113	72	106	98	127	112	91	<b>1,395</b>

### JANUARY 1, 2016 THROUGH DECEMBER 31, 2016

2016	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
Noise & Nuisance	70	14	13	17	9	21	14	14	9	40	10	10	<b>241</b>
Property Standards	316	322	186	261	335	331	200	405	374	328	217	242	<b>3,517</b>
Vehicles	85	65	20	17	8	0	3	2	22	28	23	14	<b>287</b>
Building Ordinances	139	195	118	120	45	65	57	87	92	70	9	96	<b>1,093</b>
Signs	46	79	70	95	101	45	83	99	151	262	223	53	<b>1,307</b>
Other Ordinances	13	10	2	8	1	3	8	7	8	5	8	11	<b>84</b>
Court	5	4	3	4	3	2	2	2	2	9	9	4	<b>49</b>
Follow Up Investigations	249	226	113	137	165	183	86	224	266	249	176	173	<b>2,247</b>
Report Writing	5	2	5	1	6	0	9	9	34	30	9	1	<b>111</b>
Citations & Warrants	3	2	3	0	1	0	2	1	2	1	0	1	<b>16</b>
Station & Out of Service	100	125	91	112	75	91	70	127	133	131	88	98	<b>1,241</b>
Misc. & Training	94	89	58	54	50	71	60	55	149	146	137	149	<b>1,112</b>

NOTE: Effective April 2014, ordinance activity figures are taken from the Clemis activity logs. Some categories have been changed to better reflect activity by the ordinance officers. Building Ordinances include permit violations, Water Department, Planning Department and Clerk's Office.



## RECORDS BUREAU REPORT

**JANUARY 1, 2017 THROUGH DECEMBER 31, 2017**

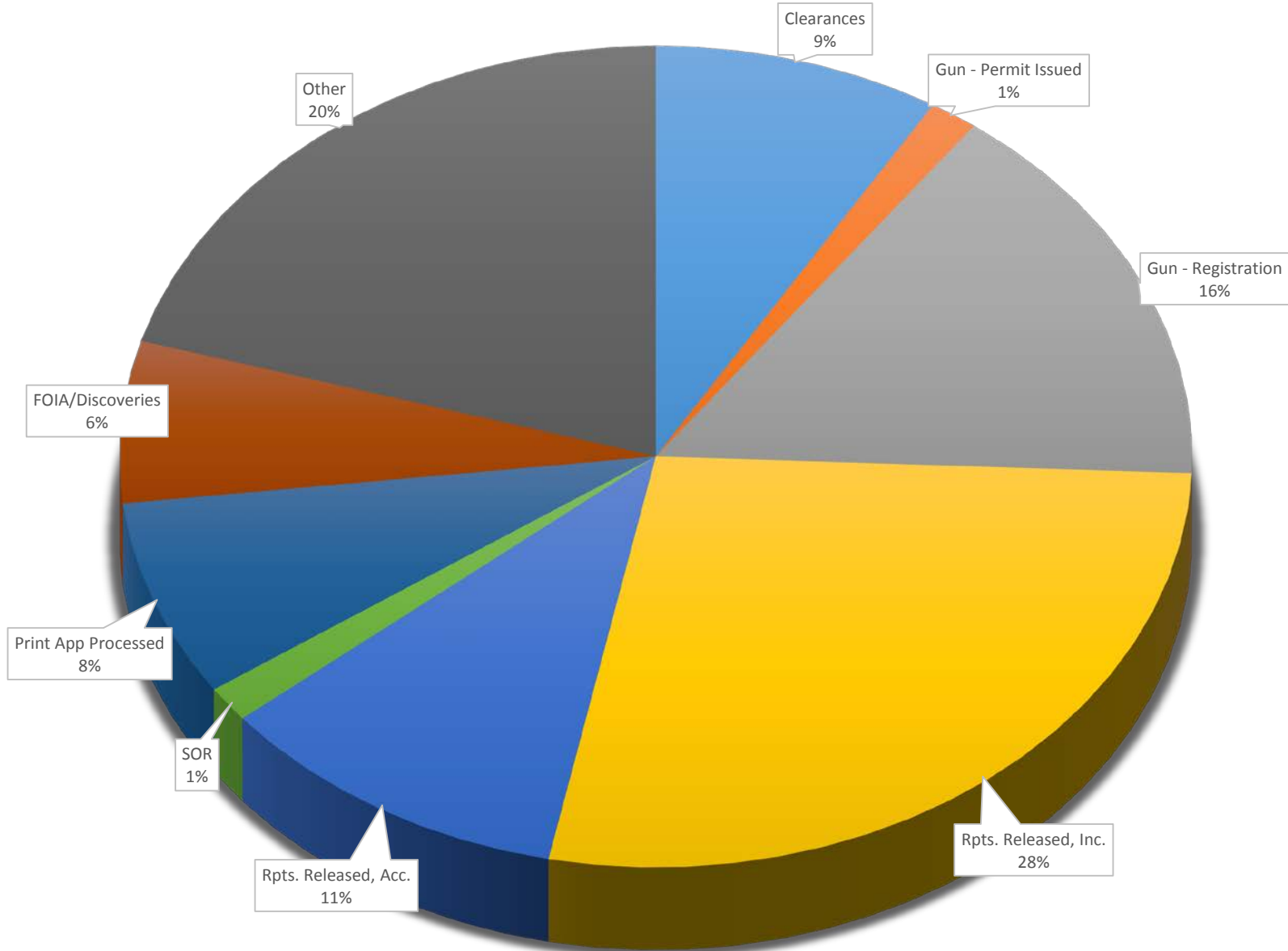
2017	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TYD TOTAL
Clearances	101	86	161	122	183	147	105	88	116	113	73	108	<b>1,403</b>
Gun - Permit Issued	13	27	19	11	22	30	10	17	25	17	16	30	<b>237</b>
Gun - Registration	262	197	276	230	265	227	214	173	154	122	217	186	<b>2,523</b>
Rpts. Released, Inc.	331	316	341	341	409	405	446	573	318	414	264	313	<b>4,471</b>
Rpts. Released, Acc.	162	143	157	110	167	127	125	157	165	174	129	135	<b>1,751</b>
SOR	19	13	26	19	22	16	20	18	19	21	19	16	<b>228</b>
Print App Processed	349	100	87	87	94	64	85	100	92	96	61	46	<b>1,261</b>
FOIA/Discoveries	77	88	95	80	101	88	73	107	70	94	73	87	<b>1,033</b>
Other	350	224	112	113	362	386	312	292	279	311	298	282	<b>3,321</b>
Property - Received	323	336	426	315	439	1203	492	537	573	554	351	397	<b>5,946</b>
Property - Released	66	44	119	107	494	82	776	153	121	52	72	60	<b>2,146</b>
Property - Disposed	2389	128	49	80	139	136	37	143	30	7	996	21	<b>4,155</b>
Video Requests	92	113	96	78	91	95	112	84	79	74	116	56	<b>1,086</b>
<b>Total</b>	<b>4534</b>	<b>1815</b>	<b>1964</b>	<b>1693</b>	<b>2788</b>	<b>3006</b>	<b>2807</b>	<b>2442</b>	<b>2041</b>	<b>2049</b>	<b>2685</b>	<b>1737</b>	<b>29,561</b>

NOTE: Number of accident reports reflects those released to citizens at the Records counter. The Clemis accident reporting system went into effect in September, 2009. Both citizens and insurance companies are available through the system. "Other" includes gun registrations dropped off and all other inquiries.

**JANUARY 1, 2017 THROUGH DECEMBER 31, 2017**

2017	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TYD TOTAL
Cash Drawer	7,466.16	4,593.00	5,018.55	2,793.60	4,184.76	3,624.50	4,085.48	6,116.50	7,081.93	4,160.75	2,828.50	2,046.42	<b>\$ 54,000.15</b>
Warrant Money	380.00	420.00	460.00	340.00	530.00	480.00	350.00	500.00	530.00	400.00	550.00	320.00	<b>\$ 5,260.00</b>
Bond Money	46,429.00	42,136.00	54,180.00	46,326.00	55,296.00	61,518.00	49,429.00	68,830.00	54,147.00	58,714.00	62,899.00	48,216.00	<b>\$ 648,120.00</b>
Total	54,275.16	47,149.00	59,658.55	46,569.60	60,010.76	65,622.50	53,864.48	75,446.50	61,758.93	63,274.75	66,277.50	50,582.42	<b>\$ 707,380.15</b>

### 2017 Records Bureau Year to Date



## BUDGET APPROPRIATION

%	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
Target	8.33%	16.67%	25.00%	33.33%	41.66%	50.00%	58.33%	66.66%	74.00%	83.31%	91.64%	99.97%
Actual	8%	15%	24%	30%	37%	42%	51%	60%	66%	73%	81%	91%

